## **SNAPSHOT** of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Binghamton State: NY

PJ's Total HOME Allocation Received: \$10,750,873 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 28			
% of Funds Committed	90.50 %	90.91 %	13	90.66 %	49	51
% of Funds Disbursed	82.28 %	75.03 %	16	81.06 %	45	46
Leveraging Ratio for Rental Activities	1.73	2.15	17	4.62	33	27
% of Completed Rental Disbursements to All Rental Commitments***	92.62 %	72.62 %	19	81.27 %	35	42
% of Completed CHDO Disbursements to All CHDO Reservations***	67.08 %	69.28 %	22	68.23 %	37	38
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.95 %	80.26 %	14	79.86 %	40	41
% of 0-30% AMI Renters to All Renters***	42.86 %	49.29 %	13	44.82 %	44	45
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.91 %	1	94.65 %	100	100
Overall Ranking:		In St	tate: 19 / 28	Nation	nally: 47	43
<b>HOME Cost Per Unit and Number of Completed</b>	Units:					
Rental Unit	\$13,706	\$50,915		\$25,419	105 Units	25.90
Homebuyer Unit	\$12,199	\$15,005		\$14,530	9 Units	2.20
Homeowner-Rehab Unit	\$21,294	\$11,843		\$20,251	292 Units	71.90
TBRA Unit	\$0	\$4,623		\$3,156	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Binghamton NY

**Total Development Costs:** 

(average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

Rental \$37,358 \$102,090 \$89,640

Homebuyer \$12,199 \$92,600 \$72,481

Homeowner \$22,341 \$16,119 \$22,984 **CHDO Operating Expenses:** (% of allocation)

PJ: **National Avg:**  0.0 % 1.1 %

0.95 R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.8	100.0	92.8	0.0	Single/Non-Elderly:	41.9		27.7	0.0
Black/African American:	11.4		5.1	0.0	Elderly:	48.6		23.6	0.0
Asian:	0.0		0.3	0.0	Related/Single Parent:	9.5		15.1	0.0
American Indian/Alaska Native:	1.0		0.0	0.0	Related/Two Parent:	0.0		28.8	0.0
Native Hawaiian/Pacific Islander:	0.0		0.3	0.0	Other:	0.0		4.8	0.0
American Indian/Alaska Native and White:	0.0		0.0	0.0					
Asian and White:	0.0		0.0	0.0					
Black/African American and White:	0.0		0.0	0.0					
American Indian/Alaska Native and Black:	0.0		0.0	0.0					
Other Multi Racial:	1.0		0.7	0.0					
Asian/Pacific Islander:	0.0		0.0	0.0					
ETHNICITY:									
Hispanic	1.9	0.0	0.7	0.0					
HOUSEHOLD SIZE.	1.5	0.0	0.1	0.0	OUDDI EMENTAL DENTAL	40010744	105		
HOUSEHOLD SIZE:  1 Person:			00.0		SUPPLEMENTAL RENTAL				
	57.1	55.6	33.6	0.0	Section 8:	12.4	1		
2 Persons:	23.8	22.2	24.3	0.0	HOME TBRA:	0.0	)		
3 Persons:	12.4	11.1	17.1	0.0	Other:	1.9	)		
4 Persons:	1.9	0.0	13.7	0.0	No Assistance:	85.7	•		
5 Persons:	2.9	11.1	9.2	0.0					
6 Persons:	1.0	0.0	1.4	0.0					
7 Persons:	1.0	0.0	0.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Co	mpleted Un	its Since 200	2

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Binghamton	State:	NY	Group Rank:	47
				(Percentile)	

State Rank: 28 PJs **Overall Rank:** 43 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	92.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	67.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	2.69	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.